

FFE Subcommittee Bond Proposal
December 10, 2009

Priority Themes

Rationale for the Themes

Supports Instruction

Replaces and maintains items used for instruction

Enhances Instruction

Enhances instruction for the benefit of students

Maintenance & Efficiency

Maintains our buildings, grounds, equipment, buses, etc. that is essential to our District's overall ability to provide an environment conducive to learning

Reasons for the items not recommended:

- Items were considered an "addition" to what the schools currently have;
- Duplication and/or could be addressed on another line item that was recommended to keep;
- Not a Priority;
- Too costly to consider at this time.

Revisions:

- Library books – Revised amounts are based on Follett survey and require the purchase of a district-wide virtual reference library;
- Playground shades – Revised the request to purchase new playground shades to an allowance for replacement and repairs to all elementary playgrounds;
- Classroom furniture – Total request reduced by 35% in order to lower costs;
- Cafeteria Tables – Total request reduced by 25% in order to lower costs.