

GMS/HMS/CMS Maintenance Program - Materials and Labor

DESCRIPTION	FREQUENCY	MATERIAL	ANNUAL COST (2004)	ANNUAL COST (2009)
Mowing	104 per yr.	N/A	\$3,744	\$4,305.60
Edging	104 per yr.	N/A	\$3,744	\$4,305.60
Power blowing	104 per yr.	N/A	\$2,496	\$2,870.40
Fertilization	Spring	25-2-5 +PreM (650 lbs. \$206.70)	\$218.70	\$262.44
	Summer	28-3-10 4.5%SEC (650 lbs. \$139.75)	\$151.75	\$182.10
	Fall	18-24-12 (650 lbs. \$177.84)	\$189.84	\$227.80
	Winter	13-2-5 +PreM (650 lbs. \$178.10)	\$190.10	\$228.12
Weed Control	Spring	Manor	\$1,650.00	\$1,980.00
Field Marking	Football (10 markings)	Field marking paint x 15 gal.	\$4,785.00	\$5,742.00
	Soccer (32 markings)	Field marking paint x 10 gal.	\$7,904.00	\$9,484.80
Top Dressing	1 times per yr.	USPGA screened x 60 cu. yds.\$2,100.00	\$2,148.00	\$2,577.60
Water	Spring	1,092,000 gallons	\$3,276.10	\$3,603.71
	Summer	1,965,600 gallons	\$5,896.80	\$6,486.48
	Fall	819,000 gallons	\$2,457.00	\$2,702.70
	Winter	655,200 gallons	\$1,965.60	\$2,162.16
Rye Seed (if applicable)	Fall	Top-Choice #50	\$2,620.00	\$3,144.00
Aerification	4 times per yr.	N/A	\$144.00	\$165.60
Rebuild Crown	Every 3-years	1,600 yards 419-Tiff (\$7.50 per yd.)	\$9,600	\$12,000.00
Equipment Replacement (ea. mower)	Every 5-years	N/A	\$11,899.15	\$13,999.00
Equipment Maintenance	Monthly (\$476.00)	PM	\$5,712.00	\$7,140.00
		TOTAL COST	\$70,792.04	\$83,570.11