Personal Computing Device 1:1 Initiative
Cost Models

HS and MS		**HS Only**		**HS and 8th Grade**	
Netbooks 8,000	$5,000,000	Netbooks 4,600	$2,875,000	Netbooks 5,800	$3,62
Cloud (VMWare, Citrix, etc.)	$550,000	Cloud (VMWare, Citrix, etc.)	$550,000	Cloud (VMWare, Citrix, etc.)	$55
Servers 50	$500,000	Servers 30	$300,000	Servers 36	$36
Learning Management	$550,000	Learning Management	$550,000	Learning Management	$55
Upgrade Wireless	$800,000	Upgrade Wireless	$460,000	Upgrade Wireless	$80
SAN	$250,000	SAN	$250,000	SAN	$25
Disaster Recovery	$50,000	Disaster Recovery	$50,000	Disaster Recovery	$5
Power Contingency	$160,000	Power Contingency	$80,000	Power Contingency	$16
Services	$140,000	Services	$140,000	Services	$14
Batteries (2nd battery)	$640,000	Batteries (2nd battery)	$368,000	Batteries (2nd battery)	$46
$11,754,625	**$8,640,000**	$7,650,029	**$5,623,000**	$9,454,038	**$6,94**

Netbook = no specific platform, long-life battery (8 hours), $625/unit
Cloud = Technology Management (Virtualization)
Learning Management for Students (Blackboard, StudyWhiz)
SAN = Storage Area Network
Disaster Recovery = inlcudes hardware and doubles the District's capacity to retrieve every file
Power Contingency = charge stations or other device to fill-in when batteries run out
Services = integration of all the pieces (e.g. INX) "to tie it all together"
Batteries - second battery for all units